

2017

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

City of Hepler

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	8	53,474	14,442
Debt Service	10-113	9		
Library	12-1220	9	1,080	851
Special Highway		10	9,773	
Sewer		10	37,844	
		9		
		9		
		10		
Totals		XXXXXX	102,171	15,293
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		411,321
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: , 2016

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

City of Hepler

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>16,098</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>16,098</u>
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016 :	+ _____	0
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>30,933</u>	
5b. Personal property 2015	- <u>51,332</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2016 :	+ _____	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	0
9. Total estimated valuation July 1, 2016	<u>411,321</u>	
10. Total valuation less valuation adjustment (9 minus 8)	_____	<u>411,321</u>
11. Factor for increase (8 divided by 10)	_____	<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$	<u>0</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>16,098</u>
14. Debt service levy in this 2017 budget	_____	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	<u>16,098</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	_____	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>20</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>16,118</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Hepler

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	15,301	2,599	97	485	139	7
Debt Service						
Library	797	135	5	25	7	0
TOTAL	16,098	2,734	102	510	146	7

County Treas Motor Vehicle Estimate 2,734

County Treas Recreational Vehicle Estimate 102

County Treas 16/20M Vehicle Estimate 510

County Treas Commercial Vehicle Tax Estimate 146

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.16983

Recreational Vehicle Factor 0.00634

16/20 Vehicle Factor 0.03168

Commercial Vehicle Factor 0.00907

Watercraft Factor 0.00043

City of Hepler

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer	5/10/14	5/12/2024	4.00	57,335	52,560	May	May	1,990	5,080	1,900	5,170
Total Other					52,560			1,990	5,080	1,900	5,170
Total Indebtedness					52,560			1,990	5,080	1,900	5,170

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Hepler
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$797	\$851
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$149	\$135
Recreational Vehicle Tax	\$5	\$5
16/20M Vehicle Tax	\$15	\$25
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,016	\$1,066
Difference in Total Taxes:	\$50	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$432,961	\$411,321
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.841	2.069
Difference in Levy Rate:	0.228	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hepler

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,377	14,156	16,645
Receipts:			
Ad Valorem Tax	14,899	15,301	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	753		
Motor Vehicle Tax	2,563	3,057	2,599
Recreational Vehicle Tax	76	101	97
16/20M Vehicle Tax	226	201	485
Commercial Vehicle Tax	469	543	139
Watercraft Tax			7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,953	1,900	1,900
Local Sales Tax	9,872	9,500	9,500
Franchise Tax	2,733	2,700	2,700
EMC Dividends	1,112	0	0
Rent on Community Building	2,075	3,000	3,000
Walnut Township	0	2,305	1,209
Park & Recreation	241	240	240
Senior Citizens	500	500	500
Interest on Idle Funds	11	11	11
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,483	39,359	22,387
Resources Available:	50,860	53,515	39,032
Expenditures:			
Administrative Cost	11,934	12,000	12,700
Employee Benefits	1,126	1,200	1,200
Street Lights	3,574	3,600	3,600
Fire Department	7,000	7,000	7,000
Cemetery Fund	5,000	5,000	5,000
Street Department	0	0	15,904
Community Building	1,000	1,000	1,000
Sewer Lease/Purchase Payment	7,070	7,070	7,070
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,704	36,870	53,474
Unencumbered Cash Balance Dec 31	14,156	16,645	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	40,158	44,038	53,474
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,474
Tax Required			14,442
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			14,442

City of Hepler

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administrative Cost			
Salaries	2,313	3,000	4,000
Contractual	4,656	5,000	4,700
Commodities	4,965	4,000	4,000
Capital Outlay			
Total	11,934	12,000	12,700
Employee Benefits			
Salaries			
Contractual			
Commodities	1,126	1,200	1,200
Capital Outlay			
Total	1,126	1,200	1,200
Street Lights			
Salaries			
Contractual	3,574	3,600	3,600
Commodities			
Capital Outlay			
Total	3,574	3,600	3,600
Fire Department			
Salaries			
Contractual	120	150	150
Commodities	6,880	6,850	6,850
Capital Outlay			
Total	7,000	7,000	7,000
Cemetery			
Salaries	4,200	4,200	4,200
Contractual	800	800	800
Commodities			
Capital Outlay			
Total	5,000	5,000	5,000
Street Department			
Salaries			
Contractual	0	0	15,729
Commodities			175
Capital Outlay			
Total	0	0	15,904
Community Building			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	1,000	1,000	1,000
Sewer Lease Purchase			
Salaries			
Contractual	7,070	7,070	7,070
Commodities			
Capital Outlay			
Total	7,070	7,070	7,070
Page Total	36,704	36,870	53,474

City of Hepler

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	21	7
Receipts:			
Ad Valorem Tax	821	797	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	45	50	50
Motor Vehicle Tax	155	149	135
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax		15	25
Commercial Vehicle Tax	26		7
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,051	1,016	222
Resources Available:	1,051	1,037	229
Expenditures:			
Appropriations to Library	1,030	1,030	1,030
Neighborhood Revitalization Rebate			
Miscellaneous			50
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,030	1,030	1,080
Unencumbered Cash Balance Dec 31	21	7	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,030	1,077	1,080
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,080
Tax Required			851
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			851

Qualifies for S

City of Hepler

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,686	6,023	5,913
Receipts:			
State of Kansas Gas Tax	3,481	3,460	3,430
County Transfers Gas	569	430	430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,050	3,890	3,860
Resources Available:	8,736	9,913	9,773
Expenditures:			
Street Repairs & Maintenance	1,696	2,000	7,773
Insurance	887	1,500	1,500
Supplies	130	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,713	4,000	9,773
Unencumbered Cash Balance Dec 31	6,023	5,913	0
2015/2016/2017 Budget Authority Amount:	10,069	8,952	9,773

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,937	23,144	25,844
Receipts:			
Charges to Customers	4,878	7,000	7,000
Special Assessments	5,346	5,000	5,000
Reportable CD			
Reimbursement for Work	481		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,705	12,000	12,000
Resources Available:	28,642	35,144	37,844
Expenditures:			
Salaries & Wages	1,904	5,000	5,000
Contactual	2,446	2,500	2,500
Commodities	1,148	1,800	1,800
Capital Outlay	0	0	28,544
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,498	9,300	37,844
Unencumbered Cash Balance Dec 31	23,144	25,844	0
2015/2016/2017 Budget Authority Amount:	15,675	33,737	37,844

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



SS

Julie Smith, being first duly sworn, deposes and says:

That she is employed by the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 15th day of July, 2016.


Julie Smith

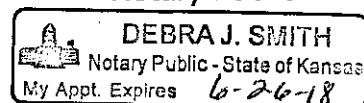
Subscribed and sworn to me before this 3rd day of August 2016.


Notary Public

My commission expires: 6-26-2018

Printer's Fee: 159.25

Additional copies: _____



- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF HEPLER

will meet on August 3, 2016 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 N Prairie, Hepler and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2015		CURRENT YEAR ESTIMATE FOR 2016		PROPOSED BUDGET FOR 2017		AMT OF 2016 AD VALOREM TAX		EST. TAX RATE*	
FUND	EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	ACTUAL TAX RATE*	BUDGET FOR AUTHORITY EXPENDITURES				
General	36,704	33.761	36,870	35.340	53,474	14,442	35.111		
Library	1,030	1.839	1,030	1.841	1,000	851	2.069		
Special Hwy	2,713		4,000		9,773				
Sewer	5,498		9,300		37,844				
TOTALS	45,945	35.600	51,200	37.181	102,171	15,293	37.180		
Less: Transfers	0		0		0				
Net Expenditure	45,945		51,200		102,171				
TOTAL TAX LEVIED	15,701		16,098		x 411,321				
Assessed Valuation	441,045		432,961						
Outstanding Indebtedness,									
January 1 2014			January 1 2015		January 1 2016				
Revenue Bonds	0		Revenue Bonds	0	Revenue Bonds	0			
Other	0		Other	57,335	Other	52,560			
TOTAL	0		TOTAL	57,335	TOTAL	52,560			

* Tax rates are expressed in mills

Mary Smith
City Official Title: Treasurer

2017

NOTICE OF BUDGET HEARING

The governing body of

City of Hepler

will meet on August 3, 2016 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 101 N Prairie, Hepler and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	36,704	33.761	36,870	35.340	53,474	14,442	35.111
Library	1,030	1.839	1,030	1.841	1,080	851	2.069
Special Highway	2,713		4,000		9,773		
Sewer	5,498		9,300		37,844		
Totals	45,945	35.600	51,200	37.181	102,171	15,293	37.180
Less: Transfers	0		0		0		
Net Expenditure	45,945		51,200		102,171		
Total Tax Levied	15,701		16,098		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	441,045		432,961		411,321		

Outstanding Indebtedness,

January 1,	2014	2015	2016
Revenue Bonds	0	0	0
Other	0	57,335	52,560
Total	0	57,335	52,560

*Tax rates are expressed in mills

Mary L. Smith

City Official Title: Treasurer